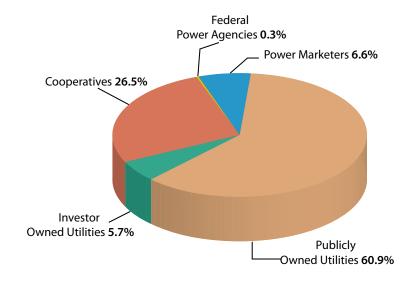
## **U.S. Electric Utility Industry Statistics**

## **Number of Electricity Providers**

TOTAL	3,306	100.0%
Power Marketers	218	6.6%
Federal Power Agencies	9	0.3%
Cooperatives	877	26.5%
Investor-Owned Utilities	189	5.7%
Publicly Owned Utilities	2,013	60.9%
		% of TOTAL



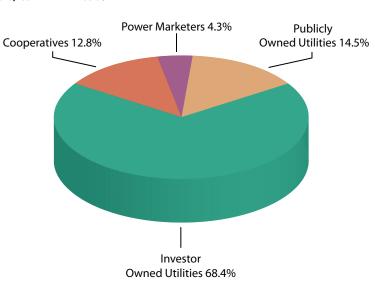
### **Number of Customers**

TOTAL	134,783,662	13,065,447	147,849,109	100.0%
Power Marketers	6,344,231	0	6,344,231	4.3%
Federal Power Agencies	38,870	0	38,870	0.0%
Cooperatives	18,903,950	16,051	18,920,001	12.8%
Investor-Owned Utilities	88,111,658	13,040,013	101,151,671	68.4%
Publicly Owned Utilities	21,384,953	9,383	21,394,336	14.5%
	Full-Service Customers		Total	% of Total
	Full-Service	Delivery-Only		

Delivery-only customers represent the number of customers in a utility's service territory that purchase energy from an alternative supplier.

Nearly all of power marketers' full-service customers are in Texas.

Source: Energy Information Administration Forms EIA-861 and 861S, 2013. Does not include U.S. territories.

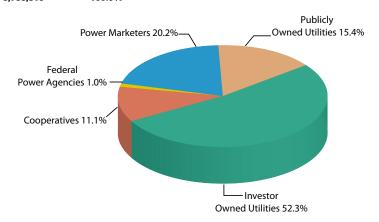


#### **Sales to Ultimate Consumers**

(in thousands of MWHs)

TOTAL	3.176.078	559.241	3.735.319	100.0%
Power Marketers	225,559	530,223	755,782	20.2%
Federal Power Agencies	37,458		37,458	1.0%
Cooperatives	415,112	901	416,013	11.1%
Investor-Owned Utilities	1,944,296	8,010	1,952,306	52.3%
Publicly Owned Utilities	553,652	20,107	573,759	15.4%
	Full-Service Sales	- 37 - 7	Total	% of Total

Energy-only sales represent a utility's sales of energy outside of its own service territory. The Energy Information Administration collects data on both the energy portion and delivery portion of unbundled (retail choice) sales. Delivery-only sales are not shown here as it would result in double counting. Total sales show how much energy, via either full service or energy-only sales, that each sector sells to ultimate customers.



#### **Electric Revenues from Sales to Ultimate Customers**

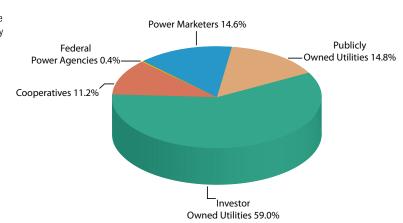
(in millions of dollars)

\$20 507	\$377 519	100 0%
\$0	\$55,124	14.6%
\$0	\$1,496	0.4%
\$17	\$42,292	11.2%
\$20,357	\$222,581	59.0%
\$133	\$56,026	14.8%
Delivery-Only Sales	Total	% of Total
	Delivery-Only	Delivery-Only

Energy-only revenue represents revenue from a utility's sales of energy outside of its own service territory. Delivery-only revenue represents revenue the utility receives from the delivery portion of unbundled (retail choice) sales made to customers in the utility's service territory. Total revenue shows the amount of revenue each sector receives from both bundled (full-service) and unbundled (retail choice) sales to ultimate customers.

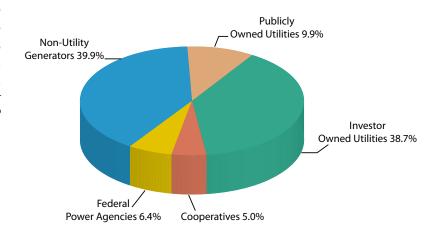
More than 99 percent of power marketers' full-service sales and revenues occur in Texas.

Source: Energy Information Administration Forms EIA-861 and 861S, 2013. Does not include U.S. territories.



## **Generation** (in thousands of MWHs)

TOTAL	4,133,823	100.0%
Non-Utility Generators	1,647,449	39.9%
Federal Power Agencies	266,441	6.4%
Cooperatives	207,202	5.0%
Investor-Owned Utilities	1,601,563	38.7%
Publicly Owned Utilities	411,168	9.9%
	Percent of Total	



# Nameplate Capacity (in megawatts)

TOTAL	1,164,384	100.0%
Non-Utility Generators	481,336	41.3%
Federal Power Agencies	75,850	6.5%
Cooperatives	62,029	5.3%
Investor-Owned Utilities	422,148	36.3%
Publicly Owned Utilities	123,022	10.6%
	Percent of Total	

Source: Energy Information Administration Forms EIA-861 and EIA-923 for generation, and Form EIA-860 for capacity, including adjustments for joint ownership. Data are for 2013 and do not include U.S. territories.

